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ANNUAL TURNOVER (in Turkish Lira, TL)

Aytas Total (1000 TL)

| Year | Turnover | Sales in Turkey | Sales in AFZ | Exports | Aytas ↔ Aytas AFZ Sales | Real Turnover |
|------|----------|-----------------|--------------|---------|-------------------------|---------------|
| 2012 | 8.081 | 5.879 | 48 | 1.992 | 232 | 7.849 |
| 2011 | 8.623 | 6.681 | 41 | 1.902 | 177 | 8.446 |
| 2010 | 6.776 | 5.075 | 22 | 625 | 486 | 6.290 |
| 2009 | 4.656 | 3.000 | 20 | 359 | 1.296 | 3.360 |

Aytas Head Office (1000 TL)

| Year | Turnover | Sales to Aytas AFZ | Sales in Turkey | Exports |
|------|----------|--------------------|-----------------|---------|
| 2012 | 6.014 | 135 | 5.879 | 0 |
| 2011 | 6.857 | 177 | 6.681 | 0 |
| 2010 | 5.075 | 0 | 5.075 | 0 |
| 2009 | 3.000 | 0 | 3.000 | 0 |

Aytas Aegean Free Zone Branch (1000TL)

| Year | Turnover | Sales in AFZ | Sales to Aytas | Exports |
|------|----------|--------------|----------------|---------|
| 2012 | 2.067 | 48 | 97 | 1.992 |
| 2011 | 1.766 | 41 | 0 | 1.725 |
| 2010 | 1.134 | 22 | 486 | 625 |
| 2009 | 1.656 | 20 | 1.296 | 359 |

ANNUAL TURNOVER (in US Dollar, USD)

Aytas Total (1000 USD)

| Year | Turnover | Sales in Turkey | Sales in AFZ | Exports | Aytas ↔ Aytas AFZ Sales | Real Turnover |
|------|----------|-----------------|--------------|---------|-------------------------|---------------|
| 2012 | 4.507 | 3.280 | 27 | 1.071 | 129 | 4.378 |
| 2011 | 5.164 | 4.000 | 25 | 1.139 | 106 | 5.058 |
| 2010 | 4.138 | 3.382 | 15 | 417 | 324 | 3.814 |
| 2009 | 3.009 | 1.939 | 13 | 232 | 838 | 2.171 |

Aytas Head Office (1000 USD)

| Year | Turnover | Sales to Aytas AFZ | Sales in Turkey | Exports |
|------|----------|--------------------|-----------------|---------|
| 2012 | 3.355 | 75 | 3.280 | 0 |
| 2011 | 4.106 | 106 | 4.000 | 0 |
| 2010 | 3.382 | 0 | 3.382 | 0 |
| 2009 | 1.939 | 0 | 1.939 | 0 |

Aytas Aegean Free Zone Branch (1000 USD)

| Year | Turnover | Sales in AFZ | Sales to Aytas | Exports |
|------|----------|--------------|----------------|---------|
| 2012 | 1.152 | 27 | 54 | 1.071 |
| 2011 | 1.058 | 25 | 0 | 1.033 |
| 2010 | 756 | 15 | 324 | 417 |
| 2009 | 1.070 | 13 | 838 | 232 |

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OTHER INFOS

| Year | USD | Export Countries |
|------|-----------|-------------------------------|
| 2012 | 1,7925 TL | Tunisia, Ukraine, Libya, Iraq |
| 2011 | 1,670 TL | Tunisia, Ukraine, Jordan |
| 2010 | 1,500 TL | Tunisia, Ukraine, Libya |
| 2009 | 1,547 TL | Tunisia |

ETHANOL IMPORTS

| Year | Total m ³ | Denatured 96 | Neutral 99 | Neutral 96 |
|------|----------------------|--------------|------------|------------|
| 2012 | 3.804 | 2.547 | 27 | 1.230 |
| 2011 | 4.560 | 3.155 | 0 | 1.405 |
| 2010 | 3.607 | 2.651 | 0 | 956 |
| 2009 | 2.039 | 1.030 | 592 | 417 |